

Nantucket Public Schools  
 FY 2020 Budget Development Calendar  
 Presented as **draft** 10/31/18

<b>Timeline. By-</b>	<b>Responsible Party</b>	<b>Action Taken</b>
October 2 <sup>nd</sup>	School Committee	Approval of the revised budget calendar. Adopt FY 2020 Budget Directives
Months of October & November	Administration, Faculty & School Councils	<i>Determine each individual school and/or system-wide department budgetary needs goals and priorities. Public dialogue, including School Council input.</i>
November 6 <sup>th</sup>	School Committee  Finance Director and Superintendent	Budget Review with TON  Forecast budgetary needs based on current programming and contractual obligations.
November 20 <sup>th</sup>	School Committee	Regularly scheduled meeting Continued budget development
Month of December	Administrators, School Program Directors  Superintendent	Create individual program/building budgets and submit to Superintendent based on School Committee Budget Directives.  Communicate to Town Manager & Town Finance Director: <ul style="list-style-type: none"> <li>• Report on income and expenses for FY most recently completed</li> <li>• System-wide budgetary forecast based on current programming and contractual obligations</li> <li>• Individual schools and/or system-wide department budgetary needs, goals and priorities</li> </ul>
December 4 <sup>th</sup>	Athletics/Facilities/ Technology/ Central	Budget presentations (including capital) to SC, based upon scheduled meetings with staff, school councils, and the community
December 18 <sup>th</sup>	TON administration - tentative	Budget Presentations – NES, NIS, NHS, CPS, NHS, and the Community School
Month of January	School Committee	Adoption of FY 2020 Proposed Budget Forecast

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January 8 <sup>th</sup>	School Committee Superintendent Administrators	Regularly scheduled meeting - <i>Budget Workshop</i> Continued budget development
January 8 <sup>th</sup>	School Committee Superintendent	Public Hearing – FY 2020 Proposed Budget Forecast
Early February	School Committee Finance Subcommittee Superintendent Town Finance Committee	School Committee Recommended FY 2020 Proposed Budget Forecast to Town Finance Committee in advance of scheduled Fin Com Presentation – <i>TBD for January/February 2019 at 4 pm</i>
Monday April 1, 2019	Public	Annual Town Meeting

Meetings of Note	
Capital Program Committee Review	September 27, 2018
TON gets health insurance projections	End of October
<b>Ad Hoc Budget Workgroup</b>	<b>TBD in November</b>
TON review status of FY 20 projections	<i>TBD – early December</i>
<b>Ad Hoc Budget Workgroup</b>	<b>TBD in December</b>
Capital Program Committee Adopts	Wednesday, December 12 <sup>th</sup>
BOS Reviews GF Budget	Wednesday, December 12 <sup>th</sup>
TON admin reviews status w/ SC	Tuesday, December 18 <sup>th</sup> at 6:00 pm
BOS Budget Public Hearing	<b>TBD</b>
School Budget Hearing	<b>January 8, 2018</b>
Present to Fin Com	<b>January 14, 2018</b>
Town Meeting	April 1, 2019
NES School Council	10/4, 11/1 and 1/3/19
NIS School Council	10/11, 11/? and 1/10/19
CPS School Council	10/18, 11/15 and 1/17/19
NHS School Council	10/25, 11/? and 1/24/19
Joint Councils	September 13, December 13